

Adopted Budget for FY 2022
Date Adopted by Board:

BORGER ISD
August 26, 2021

Revenue:		
5700	Local and Intermediate Sources	\$10,324,824
5800	State Program Revenues	\$16,575,127
5900	Federal Revenue (Not required to be adopted in budget)	\$779,005
	Total Revenues	\$27,678,956

Expenditures:		
11	Instruction	\$12,708,173
12	Instructional Resources, Media Services	\$391,833
13	Curriculum Development & Staff Development	\$557,359
21	Instructional Leadership	\$84,395
23	School Leadership	\$1,112,931
31	Guidance & Counseling, Evaluation	\$360,435
32	Social Work Services	\$24,983
33	Health Services	\$317,582
34	Student Transportation	\$582,377
35	Food Services	\$1,007,635
36	Co-curricular/ Extra-curricular Activities	\$1,595,949
41	General Administration	\$1,144,376
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$789
51	Plant Maintenance & Operations	\$2,205,715
52	Security and Monitoring	\$9,960
53	Data Processing	\$576,475
61	Community Service	\$23,255
71	Debt Service	\$4,102,338
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$715,354
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$156,042
	Total Adopted Expenditure Budget	\$27,678,956
	Difference in Revenue/Expenditures	\$0

